

State of California
Statewide Transportation Improvement Program
Rural-Non MPO

Amendments 1-29
(\$1,000)

PROGRAMMED as of Amendment #29 (Based on CTIPS)	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	236,378	229,043	525,453	990,874
STIP	15,264	68,476	61,025	144,765
Local Assistance				
Congestion Mitigation and Air Quality				
Regional Surface Transportation Program				
Highway Bridge Replacement and Rehabilitation Program (See Statewide Summary)	12,925	41,029	32,977	86,931
Surface Transportation Program Enhancement	719	935	0	1,654
Surface Transportation Program Hazard Elimination & Safety (See Statewide Summary)	2,108	2,234	656	4,998
Surface Transportation Program Railroad Grade Crossing Protection (See Statewide Summary)	660	735	1,975	3,370
Other Federal Highway Programs				
Federal Lands Highway Program ¹	70,527	103,912	102,500	276,939
Bridge Discretionary Program				
NCPD Program/Borders/Corridor Program				
Recreational Trails	717	462	329	1,508
Transportation and Community and System Preservation Pilot Program				
Ferry Boat Discretionary				
National Scenic Byways Program		410		410
Highway Priority/Demonstration Projects	493	372	150	1,015
Emergency Relief Program				
Other (Describe)				
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	70	30		100
5303 - Metropolitan Planning Program (See Statewide Summary)				
5307 - Urbanized Area Formula Program				
5308 - Clean Fuel Formula Program				
5309(a) - Fixed Guideway Modernization				
5309(b) - New Starts				
5309(c) - Bus Allocation	374	1,990	0	2,364
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	11,208			11,208
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	1,415			1,415
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	12	128	82	222
Seismic Retrofit Bond Funds	0	0	24,521	
STA Transit Assist				
Local Funds	\$4,903	5,935	5,717	16,555
Total Programmed	\$357,773	\$455,691	\$730,864	\$1,544,328

- Federal Lands Highway Program includes
 - Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

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 - Public Lands Program
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Revenue Versus Programmed (as of Amendment #29)	2004/05	2005/06	2006/07	Total
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	0	0	0	0
STIP	0	0	0	0
Local Assistance				
Congestion Mitigation and Air Quality	0	0	0	0
Regional Surface Transportation Program	0	0	0	0
Highway Bridge Replacement and Rehabilitation Program	0	0	0	0
Surface Transportation Program Enhancement	0	0	0	0
Surface Transportation Program Hazard Elimination & Safety	0	0	0	0
Surface Transportation Program Railroad Grade Crossing Protection	0	0	0	0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	0	0	0	0
Bridge Discretionary Program	0	0	0	0
NCPD Program/Borders/Corridor Program	0	0	0	0
Recreational Trails	0	0	0	0
Transportation and Community and System Preservation Pilot Program	0	0	0	0
Ferry Boat Discretionary	0	0	0	0
National Scenic Byways Program	0	0	0	0
Highway Priority/Demonstration Projects	0	0	0	0
Emergency Relief Program	0	0	0	0
Other (Describe)	0	0	0	0
Federal Transit Administration Funds				
3037 - Job Access and Reverse Commute Program	0	0	0	0
5303 - Metropolitan Planning Program (See Statewide Summary)	0	0	0	0
5307 - Urbanized Area Formula Program	0	0	0	0
5308 - Clean Fuel Formula Program	0	0	0	0
5309(a) - Fixed Guideway Modernization	0	0	0	0
5309(b) - New Starts	0	0	0	0
5309(c) - Bus Allocation	0	0	0	0
5310 - Elderly & Persons with Disabilities Formula Program (See Statewide Summary)	0	0	0	0
5311 - Nonurbanized Area Formula Program (See Statewide Summary)	0	0	0	0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program				
Other (Describe) State Parks	0	0	0	0
Seismic Retrofit Bond Funds	0	0	0	
STA Transit Assist				
Local Funds	0	0	0	0
Revenue vs. Programmed As of Amendment #29	\$0	\$0	\$0	\$0

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Siskiyou County	TITLE (DESCRIPTION): Lake Siskiyou Trail (Near Mt. Shasta City, along Lake Siskiyou. Construct multi-use trail, shoreline restoration and parking improvements.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 2405	KP:		Federal Aprv: / /
EA:	MPO ID:		
CTIPS ID: 130-0000-1400			
IMPLEMENTING AGENCY: Siskiyou County Transportation Commission		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)						Dollars in Thousands - Total For Project							
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Active	07/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	29	941	240						
2	Official	09/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	14	645	125						
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project			770						
• RIP - Local Roads					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 4					PE	58	53	111					
• Fund Type: STP Enhancement					RW								
					CON	571							
• Funding Agency:					TOTAL	58	53	571	682				
• RIP -					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 4					PE	7	7	74	88				
• Fund Type: State Cash					RW								
					CON								
• Funding Agency:					TOTAL	7	7	74	88				
• Federal Disc. -					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 4					PE	33							
• Fund Type: Recreational Trails Program					RW								
					CON	296							
• Funding Agency: Calif. Department of Parks and Recreation					TOTAL	329							
• Othr. State -					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 4 of 4					PE	8							
• Fund Type: State Park Funds					RW								
					CON	74							
• Funding Agency:					TOTAL	82							
Project Total					PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
					PE	65	60	115	240				
					RW								
					CON	941							
					TOTAL	65	60	1,056	1,181				

Comments:

***** Version 3 - 07/31/2006 *****

Modifies funding by adding \$329,000 in Rec Trails funds in 06/07,\$82,000 in State Parks, swaps \$74,000 of TE funds for State Cash, adjusts \$7,000 of TE for State Cash in 05/06, 06/07

***** Version 2 - 09/09/05 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP.